

# 2010-2011 Participation and Fiscal Analysis

WHITE BEAR LAKE DISTRICT #624



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	3	0.84
Auto Body	11	1.71
Auto Dismantling	12	1.73
Automotive Technology	11	1.88
Computer/Networking Specialist	4	0.84
Construction Occupations	8	1.54
Cosmetology (CC)	3	0.51
Cosmetology I	16	3.85
Cosmetology II	10	2.23
Dental Occupations	8	2.08
Design/Interactive Media	12	2.74
Diesel/Truck Technology	2	0.51
Education and Human Services	3	0.27
Emergency Medical Technician	1	0.33
Environmental Biology (SP)	0	0.00
Food Service	7	1.26
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	16	3.03
Maintenance/Environmental Service	2	0.07
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	13	3.38
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
SERVE Evaluation	0	0.00
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>142</b>	<b>28.80</b>

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 328

### Professional Development Services

Services Utilized	Yes	No
Short-call substitute training		■
Staff Development Network	■	
Paraprofessionals workshops		■
Licensure Workshops	■	
SMART Boards for Subs	NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring ■

HC = Head count

ADM = Average Daily Membership

### Gifted Services

Services Utilized	YES	NO
G/T Coordinator's Network Advisory	■	
Professional Development		■

### Grants and Research Office (GRO)

Number of Students Enrolled	HC
GRO-O-GRAM Subscription	■
GRO Advisory	■
Friday Forum Regional Gifted Network	■
Literacy Workshop	■
Recasting the Senior Year Workshop	■
Math/Science Teacher Partnership	■
Developing an Online Program for your District	■
Secondary Academic Showcase	■

Area Learning Centers..... 18

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	8	1.67
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	2	0.37
Auditory/Oral	6	3.51
Creative Alternative Program	2	1.22
John Glenn Elementary	1	0.44
Otter Lake Elementary	0	0.00
Prairie Care-Anthony Louis-Willows	14	1.39
Project Return	1	0.19
South Campus High School	8	7.47
Sunrise	0	0.00
Transition Program	18	11.63
WELS North	6	3.16
WELS South	7	6.95
<b>Total</b>	<b>73</b>	<b>38.00</b>

### Special Education Contracted Services

FTE	
Audiologist	.16 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	0
Health Specialist	0
Interpreter	1.03 FTE
Intervener	.33 FTE
Occupational Therapist	0
Physical/Health Disabilities	0
Psychologist	0

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>1.36 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized

YES	NO
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

	Service Utilized
	YES NO
Assistive Technology Library	<input type="checkbox"/> <input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/> <input type="checkbox"/>
Behavior Tools	<input type="checkbox"/> <input type="checkbox"/>
CPI Workshops	<input type="checkbox"/> <input type="checkbox"/>
Professional Crisis Management	<input type="checkbox"/> <input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		WHITE BEAR LAKE DISTRICT #624		
FY 2011		WADM	ADM	% of Total (ADM)
Special Education		48.04	38.00	9.93%
Career and Technical Education		37.46	28.80	9.63%
Educational Services (Area Learning Center)		8.27	6.36	0.86%
Valley Crossing				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technica	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 208,543	\$ 1,941,493		\$ 2,150,036
Non-tuition-based Expenditures	\$ 173,204		\$ 107,242	\$ 141,879	\$ 422,325
<b>Total Expenditures</b>	<b>\$ 173,204</b>	<b>\$ 208,543</b>	<b>\$ 2,048,735</b>	<b>\$ 141,879</b>	<b>\$ 2,572,361</b>
Cooperative Revenue	\$ 173,204	\$ 256,662	\$ 213,885		\$ 643,751
Categorical Revenue		\$ 4,406	\$ 755,245		\$ 759,651
Vocational Levy		\$ 2,463			\$ 2,463
Lease/H&S Levies				\$ 136,095	\$ 136,095
General Ed Aid		\$ 197,773	\$ 253,631		\$ 451,404
<b>Total Revenue</b>	<b>\$ 173,204</b>	<b>\$ 461,304</b>	<b>\$ 1,222,761</b>	<b>\$ 136,095</b>	<b>\$ 1,993,364</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.  
Revenues do not include any federal sp ed or excess cost aids received by member district for 916 students.

916 EDUCATION FOUNDATION		
	Student of Month	Scholarships
FY2011 Grants Received	\$ 100	\$ 2,250

