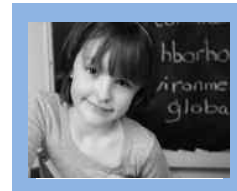


2011-2012 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT # 12



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
Air Force Jr. ROTC (SP)	0	0.00
America Sign Language (SP)	0	0.00
Animal Science	5	1.33
Auto Dismantling	11	1.96
Automotive Technology	11	2.25
Computer/Networking Specialist	10	2.06
Construction Occupations	0	0.00
Cosmetology I	13	2.84
Cosmetology II	1	0.33
Dental Occupations	3	0.99
Design/Interactive Media	9	1.93
Diesel Trucks and Engine Technology	8	2.60
Education and Human Services	7	1.59
Emergency Medical Technician	3	1.00
Food Service	5	1.14
Food Service Management	1	0.33
Heating & Air Conditioning (CC)	1	0.33
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	3	0.71
Law Enforcement/Criminal Justice	5	1.49
Maintenance/Environmental Service	0	0.00
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	11	3.00
Mentor Connection (SP)	0	0.00
Motor Sports (SP)	2	0.34
PAES	10	1.87
Prosthetics (CC)	0	0.00
Visual Communications (CC)	2	0.67
Welding (CC)	0	0.00
Total	121	28.76

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 334

Number of Students Enrolled	HC	ADM
Area Learning Centers	0	0

Professional Development Services

	Services Utilized - Districts	
	Yes	No
EdCamp		■
iPads for Higher Order Thinking Mini-Course		■
Licensure Workshops	■	
Short-call substitute training	■	
SMART Boards for Subs		■
Staff Development Network NEMEN	■	

Curriculum and Instruction Services

Continuums of Learning Targets	■	
Metro Area Curriculum Leaders Network	■	

HC = Head count

ADM = Average Daily Membership

Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	■	
Professional Development	■	

Grants and Research Office (GRO)

	YES	NO
Closing the Math Achievement Gap-workshop		■
Developing an Online Program for your District	■	
Friday Forum Regional Gifted Network	■	
GRO-O-GRAM Subscription	■	
Math/Science Teacher Partnership	■	
NWEA Workshops	■	
Online Learning Leadership Network		■
Recasting the Senior Year Workshop		■
Secondary Academic Showcase	■	
SORLA (Summer Staff Development)	■	

SPECIAL EDUCATION

Special Education Programs

	Number of Students Enrolled	HC	ADM
Alternate Learning Program (CV)	7	4.39	
Alternate Learning Program (VCCS)	0	0.00	
Assessment Center	2	0.43	
Auditory/Oral	0	0.00	
Creative Alternative Program	19	9.70	
Elementary ALP @ Oneka	3	0.31	
John Glenn Elementary	1	1.00	
Otter Lake Elementary	6	2.32	
Aris-Willows	3	0.40	
Project Return	2	0.51	
South Campus High School	5	4.01	
Transition Program	7	3.19	
WELS North	4	2.41	
WELS South	2	1.99	
Total	61	30.66	

Special Education Contracted Services

Audiologist	.26 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
DCD Teacher	0
Deaf/Hard of Hearing Teacher	.10 FTE
Due Process Secretary	.03 FTE
EBD Teacher	0
Health Specialist	0
Interpreter	.60 FTE
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	0

Special Education Contracted Services

Psychologist.....	0
Physical Therapist.....	0
Regular Ed Teacher.....	0
School Nurse.....	0
Speech Teacher.....	0
Sp Ed Director.....	0
Vision Teacher.....	.10 FTE
Work Trainer.....	0
TOTAL	1.09 FTE

ADMINISTRATIVE SERVICES

Communications Intern
Community Ed Director
Document Imaging
Graphic/Design Layout
HR Training
Individual District Survey
Legal Services
Targeted Services Billing
Transportation Center
REMS Training

Services Utilized - Districts

YES	NO
	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>
<input type="checkbox"/>	
	<input type="checkbox"/>
<input type="checkbox"/>	
	<input type="checkbox"/>

Special Education Training and Technical Assistance

Services Utilized - Districts

	YES	NO
Assistive Technology Library	<input type="checkbox"/>	
Additional Hours - Interpreting	<input type="checkbox"/>	
Behavior Tools		<input type="checkbox"/>
CPI Workshops		<input type="checkbox"/>
Professional Crisis Management		<input type="checkbox"/>
Special Ed Managerial Services		<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		CENTENNIAL SCHOOL DISTRICT # 12		
FY 2012	WADM	ADM	% of Total (ADM)	
Special Education	38.34	30.66	7.95%	
Career and Technical Education	37.11	28.76	9.90%	
Area Learning Centers	0.00	0.00	0.00%	
Valley Crossing Community School				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2012	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 217,053	\$ 1,746,743		\$ 1,963,796
Non-tuition-based Expenditures	\$ 137,872		\$ 101,873	\$ 125,572	\$ 365,317
Total Expenditures	\$ 137,872	\$ 217,053	\$ 1,848,616	\$ 125,572	\$ 2,329,113
Cooperative Revenue	\$ 137,872	\$ 200,466	\$ 167,055		\$ 505,393
Categorical Revenue		\$ 14,291	\$ 693,297		\$ 707,588
Vocational Levy		\$ 3,571			\$ 3,571
Lease/H&S Levies				\$ 121,306	\$ 121,306
General Ed Aid		\$ 231,963	\$ 239,651		\$ 471,614
Total Revenue	\$ 137,872	\$ 450,291	\$ 1,100,003	\$ 121,306	\$ 1,809,472

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY11 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

Revenues do not include any federal sp ed or excess cost aids received by member district for Northeast Metro 916 students.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2012 Grants Received	\$ 100	\$ 1,000	

