

2011-2012 Participation and Fiscal Analysis

STILLWATER DISTRICT #834



NORTHEAST METRO
Intermediate School District | **916**
partners in education



EDUCATIONAL SERVICES

Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
Air Force Jr. ROTC (SP)	0	0.00
America Sign Language (SP)	0	0.00
Animal Science	5	0.82
Auto Dismantling	6	1.61
Automotive Technology	14	3.40
Computer/Networking Specialist	4	1.25
Construction Occupations	2	0.47
Cosmetology I	7	1.76
Cosmetology II	1	0.33
Dental Occupations	1	0.33
Design/Interactive Media	9	2.20
Diesel Trucks and Engine Technology	7	1.98
Education and Human Services	8	2.18
Emergency Medical Technician	6	1.91
Food Service	2	0.41
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement/Criminal Justice	9	2.83
Maintenance/Environmental Service	0	0.00
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	1	0.33
Medical Careers	10	2.46
Mentor Connection (SP)	0	0.00
Motor Sports (SP)	1	0.02
PAES	2	0.67
Prosthetics (CC)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
Total	95	24.96

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 315

Number of Students Enrolled	HC	ADM
Area Learning Centers	0	0

Professional Development Services

	Services Utilized - Districts	
	Yes	No
EdCamp		<input type="checkbox"/>
iPads for Higher Order Thinking Mini-Course		<input type="checkbox"/>
Licensure Workshops	<input type="checkbox"/>	
Short-call substitute training		<input type="checkbox"/>
SMART Boards for Subs		<input type="checkbox"/>
Staff Development Network NEMEN	<input type="checkbox"/>	

Curriculum and Instruction Services

Continuums of Learning Targets	<input type="checkbox"/>
Metro Area Curriculum Leaders Network	<input type="checkbox"/>

HC = Head count

ADM = Average Daily Membership

Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input type="checkbox"/>	
Professional Development	<input type="checkbox"/>	

Grants and Research Office (GRO)

Closing the Math Achievement Gap-workshop	<input type="checkbox"/>	
Developing an Online Program for your District	<input type="checkbox"/>	
Friday Forum Regional Gifted Network	<input type="checkbox"/>	
GRO-O-GRAM Subscription	<input type="checkbox"/>	
Math/Science Teacher Partnership		<input type="checkbox"/>
NWEA Workshops		<input type="checkbox"/>
Online Learning Leadership Network	<input type="checkbox"/>	
Recasting the Senior Year Workshop	<input type="checkbox"/>	
Secondary Academic Showcase		<input type="checkbox"/>
SORLA (Summer Staff Development)	<input type="checkbox"/>	

SPECIAL EDUCATION

Special Education Programs

Number of Students Enrolled	HC	ADM
Alternate Learning Program (CV)	6	2.22
Alternate Learning Program (VCCS)	1	0.59
Assessment Center	1	0.11
Auditory/Oral	3	2.05
Creative Alternative Program	5	3.61
Elementary ALP @ Oneka	2	0.71
John Glenn Elementary	1	0.36
Otter Lake Elementary	1	1.00
Aris-Willows	9	2.61
Project Return	0	0.00
South Campus High School	4	3.01
Transition Program	3	1.43
WELS North	2	0.85
WELS South	0	0.00
Total	38	18.55

Special Education Contracted Services

Audiologist	.20 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
DCD Teacher	0
Deaf/Hard of Hearing Teacher	1.26 FTE
Due Process Secretary	.03 FTE
EBD Teacher	0
Health Specialist	0
Interpreter	1.12 FTE
Intervener	1.00 FTE
Occupational Therapist	0
Physical/Health Disabilities	.67 FTE

Special Education Contracted Services

Psychologist.....	0
Physical Therapist.....	0
Regular Ed Teacher.....	0
School Nurse.....	0
Speech Teacher.....	0
Sp Ed Director.....	0
Vision Teacher.....	0
Work Trainer.....	0
TOTAL	4.28 FTE

ADMINISTRATIVE SERVICES

Services Utilized - Districts

	YES	NO
Communications Intern	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Community Ed Director	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Document Imaging	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Graphic/Design Layout	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HR Training	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Individual District Survey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Transportation Center	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REMS Training	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Special Education Training and Technical Assistance

Services Utilized - Districts

	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Behavior Tools	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Professional Crisis Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Special Ed Managerial Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		STILLWATER DISTRICT #834		
FY 2012		WADM	ADM	% of Total (ADM)
Special Education		23.03	18.55	4.81%
Career and Technical Education		32.22	24.96	8.60%
Area Learning Centers		2.77	2.14	0.29%
Valley Crossing Community School		295.33	279.01	41.68%

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2012	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 183,606	\$ 954,496		\$ 1,138,102
Non-tuition-based Expenditures	\$ 180,138		\$ 385,819	\$ 157,248	\$ 723,205
Total Expenditures	\$ 180,138	\$ 183,606	\$ 1,340,315	\$ 157,248	\$ 1,861,307
Cooperative Revenue	\$ 180,138	\$ 265,824	\$ 221,520		\$ 667,482
Categorical Revenue		\$ 10,659	\$ 503,217		\$ 513,876
Vocational Levy		\$ 35,495			\$ 35,495
Lease/H&S Levies				\$ 156,608	\$ 156,608
General Ed Aid		\$ 155,524	\$ 81,390		\$ 236,914
Total Revenue	\$ 180,138	\$ 467,502	\$ 806,127	\$ 156,608	\$ 1,610,375

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY11 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

Revenues do not include any federal sp ed or excess cost aids received by member district for Northeast Metro 916 students.

916 EDUCATION FOUNDATION		
	Student of Month	Scholarships
FY2012 Grants Received	\$ 100	\$ -

