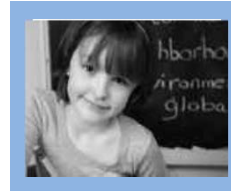


# 2013-2014 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT # 12



## EDUCATIONAL SERVICES

### Career and Technical Center

	HC	ADM
Air Force Jr. ROTC (SP).....	1	0.22
American Sign Language (SP).....	1	0.33
Animal Science.....	6	1.23
Auto Dismantling.....	14	2.83
Automotive Technology.....	8	1.82
Computer Hardware/Software Gam.....	6	1.98
Construction Occupations.....	0	0.00
Cosmetology I.....	13	2.03
Cosmetology II.....	0	0.00
Dental Occupations.....	5	1.32
Design/Interactive Media.....	5	1.17
Diesel Trucks and Engine Technology.....	5	1.49
Education and Human Services.....	5	0.69
Emergency Medical Technician.....	2	0.34
Food Service.....	4	0.99
Food Service Management.....	0	0.00
Heating & Air Conditioning (CC).....	0	0.00
Law Enforcement/Criminal Justice.....	5	1.50
Maintenance/Environmental Service.....	0	0.00
Mechanical Drafting (CAD) (CC).....	0	0.00
Medical Careers.....	1	0.33
Mentor Connection (SP).....	0	0.00
Motor Sports (SP).....	0	0.00
PAES.....	8	2.22
Prosthetics (CC).....	1	0.33
Visual Communications (CC).....	0	0.00
<b>Total</b>	<b>90</b>	<b>20.82</b>

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 189

Number of Students Enrolled

Area Learning Centers.....	HC	ADM
	6	1.25

### Professional Development Services

	Yes	No
Coaching Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Innovation Camp	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Short Call substitute training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SMART Boards for Subs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Staff Development Network NEMEN	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### Curriculum and Instruction Services

Metro Area Curriculum Leaders Network	<input checked="" type="checkbox"/>
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HC = Head count

ADM = Average Daily Membership

### Gifted Services

G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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### Grants and Research Office (GRO)

3-12 Literacy: Making Challenging Text Available to Struggling Students	<input checked="" type="checkbox"/>
Becoming a Reflective Teacher in a Highly Engaged Classroom	<input checked="" type="checkbox"/>
Developing an Online Program for your District 5.1.14	<input checked="" type="checkbox"/>
EngrTEAMS: (STEM Partnership)	<input checked="" type="checkbox"/>
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>
Lost Boys: Strategies for Re-engaging Males in Learning and Life	<input checked="" type="checkbox"/>
Math/Science Teacher Partnership	<input checked="" type="checkbox"/>
Online Learning Leadership Network	<input checked="" type="checkbox"/>
Rigor in Action	<input checked="" type="checkbox"/>
Using New English Lang Arts Standards to Build Content Rigor-Grades 6-12	<input checked="" type="checkbox"/>

## SPECIAL EDUCATION

### Special Education Programs

	Number of Students Enrolled	HC	ADM
Alternate Learning Program (CV).....	4	2.95	
Alternate Learning Program (VCCS).....	1	0.12	
Assessment Center.....	1	0.17	
Auditory/Oral.....	0	0.00	
Creative Alternative Program.....	7	5.01	
Elementary ALP @ Oneka.....	3	1.40	
John Glenn Elementary.....	0	0.00	
Otter Lake Elementary.....	3	2.04	
Aris-Willows.....	1	0.02	
Project Return.....	2	0.47	
South Campus High School.....	7	6.00	
Transition Program.....	9	3.44	
WELS North.....	3	2.23	
WELS South.....	0	0.00	
<b>Total</b>	<b>41</b>	<b>23.85</b>	

### Special Education Contracted Services

	FTE
Audiologist.....	0.15
Autism Specialist.....	0.00
Braille Services.....	0.00
BVI Teacher.....	0.10
Captionist.....	0.00
Certified Occupational Therapy Assistant.....	0.00
Deaf/Hard of Hearing Teacher.....	0.60
Due Process Secretary.....	0.24
EBD Teacher.....	0.00
Health Specialist.....	0.00
Interpreter.....	0.00
Intervener.....	0.00
O&M Specialist.....	0.00
Oral Transliterator.....	0.00

FTE = Full Time Equivalent

Services Utilized - Districts

YES NO

**Special Education Contracted Services**

FTE

Occupational Therapist.....	0.00
Physical/Health Disabilities Teacher.....	0.20
Psychologist.....	0.00
Physical Therapist.....	0.00
School Nurse.....	0.00
Signing EA.....	0.00
Speech Teacher.....	0.00
Work Trainer.....	0.00
<b>TOTAL</b>	<b>1.29 FTE</b>

**ADMINISTRATIVE SERVICES**

Services Utilized - Districts

	YES	NO
ALC Management		■
Community Ed Director		■
DMC Membership	■	
DMC Studies	■	
Document Imaging		■
Graphic/Design Layout		■
Individual District Survey		■
Legal Services		■
Programmer		■
Targeted Services		■
Transportation Center	■	

**Special Education Training and Technical Assistance**

Services Utilized - Districts

	YES	NO
Assistive Technology Library	■	
Audiology	■	
Behavior Analyst Services		■
CPI Workshops	■	
Professional Crisis Management		■

STUDENT PARTICIPATION SUMMARY		CENTENNIAL SCHOOL DISTRICT # 12		
FY 2014	WADM	ADM	% of Total (ADM)	
Special Education	30.03	23.85	5.73%	
Career and Technical Education	27.09	20.82	7.45%	
Area Learning Centers	1.63	1.25	0.18%	
Valley Crossing Community School				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2014	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 189,837	\$ 1,410,859		\$ 1,600,696
Non-tuition-based Expenditures	\$ 141,045		\$ 125,768	\$ 164,551	\$ 431,364
<b>Total Expenditures</b>	<b>\$ 141,045</b>	<b>\$ 189,837</b>	<b>\$ 1,536,627</b>	<b>\$ 164,551</b>	<b>\$ 2,032,060</b>
Cooperative Revenue	\$ 141,045	\$ 190,834	\$ 159,029		\$ 490,908
Categorical Revenue		\$ 11,666	\$ 603,282		\$ 614,948
Vocational Levy		\$ 2,105			\$ 2,105
Lease/H&S Levies				\$ 153,451	\$ 153,451
General Ed Aid		\$ 131,712	\$ 146,114		\$ 277,826
<b>Total Revenue</b>	<b>\$ 141,045</b>	<b>\$ 336,317</b>	<b>\$ 908,425</b>	<b>\$ 153,451</b>	<b>\$ 1,539,238</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY13 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

Revenues do not include any federal sp ed or excess cost aids received by member district for Northeast Metro 916 students.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2014 Grants Received	\$ 60	\$ 3,250	

