

2013-2014 Participation and Fiscal Analysis

STILLWATER DISTRICT #834



EDUCATIONAL SERVICES

Career and Technical Center

	HC	ADM
Air Force Jr. ROTC (SP)	0	0.00
American Sign Language (SP)	0	0.00
Animal Science	7	1.99
Auto Dismantling	4	1.16
Automotive Technology	11	2.41
Computer Hardware/Software Gam	7	1.48
Construction Occupations	3	0.99
Cosmetology I	9	2.63
Cosmetology II	0	0.00
Dental Occupations	0	0.00
Design/Interactive Media	6	1.49
Diesel Trucks and Engine Technology	3	0.75
Education and Human Services	5	1.65
Emergency Medical Technician	4	1.32
Food Service	0	0.00
Food Service Management	1	0.15
Heating & Air Conditioning (CC)	0	0.00
Law Enforcement/Criminal Justice	8	2.31
Maintenance/Environmental Service	0	0.00
Mechanical Drafting (CAD) (CC)	1	0.33
Medical Careers	7	1.98
Mentor Connection (SP)	1	0.33
Motor Sports (SP)	1	0.33
PAES	0	0.00
Prosthetics (CC)	0	0.00
Visual Communications (CC)	1	0.17
Total	79	21.47

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 178

Number of Students Enrolled

	HC	ADM
Area Learning Centers	6	1.3

Professional Development Services

	Services Utilized - Districts	
	Yes	No
Coaching Network	■	
Innovation Camp		■
Short Call substitute training		■
SMART Boards for Subs	■	
Staff Development Network NEMEN		■

Curriculum and Instruction Services

Metro Area Curriculum Leaders Network	■
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HC = Head count

ADM = Average Daily Membership

Gifted Services

G/T Coordinator's Network Advisory

Services Utilized - Districts

YES NO

Grants and Research Office (GRO)

3-12 Literacy: Making Challenging Text Available to Struggling Students

Becoming a Reflective Teacher in a Highly Engaged Classroom

Developing an Online Program for your District 5.1.14

EngrTEAMS: (STEM Partnership)

GRO-O-GRAM Subscription

Lost Boys: Strategies for Re-engaging Males in Learning and Life

Math/Science Teacher Partnership

Online Learning Leadership Network

Rigor in Action

Using New English Lang Arts Standards to Build Content Rigor-Grades 6-12

SPECIAL EDUCATION

Special Education Programs

	Number of Students Enrolled		HC	ADM
Alternate Learning Program (CV)	3	2.26		
Alternate Learning Program (VCCS)	2	0.68		
Assessment Center	1	0.31		
Auditory/Oral	2	1.95		
Creative Alternative Program	7	5.13		
Elementary ALP @ Oneka	3	1.17		
John Glenn Elementary	0	0.00		
Otter Lake Elementary	0	0.00		
Aris-Willows	15	1.57		
Project Return	2	0.51		
South Campus High School	3	3.00		
Transition Program	7	5.46		
WELS North	2	1.42		
WELS South	0	0.00		
Total	47	23.46		

Special Education Contracted Services

	FTE
Audiologist	0.12
Autism Specialist	0.00
Braille Services	0.06
BVI Teacher	0.65
Captionist	0.41
Certified Occupational Therapy Assistant	0.00
Deaf/Hard of Hearing Teacher	1.17
Due Process Secretary	0.03
EBD Teacher	0.00
Health Specialist	0.00
Interpreter	0.98
Intervener	0.88
O&M Specialist	0.00
Oral Transliterater	0.00

FTE = Full Time Equivalent

Special Education Contracted Services	FTE
Occupational Therapist.....	0.35
Physical/Health Disabilities Teacher.....	0.60
Psychologist.....	0.00
Physical Therapist.....	0.00
School Nurse.....	0.00
Signing EA.....	0.00
Speech Teacher.....	0.00
Work Trainer.....	0.00
TOTAL	5.25 FTE

ADMINISTRATIVE SERVICES

	Services Utilized - Districts	
	YES	NO
ALC Management		■
Community Ed Director		■
DMC Membership		■
DMC Studies	■	
Document Imaging	■	
Graphic/Design Layout		■
Individual District Survey		■
Legal Services		■
Programmer		■
Targeted Services		■
Transportation Center	■	

Special Education Training and Technical Assistance

	Services Utilized - Districts	
	YES	NO
Assistive Technology Library	■	
Audiology	■	
Behavior Analyst Services	■	
CPI Workshops	■	
Professional Crisis Management		■

STUDENT PARTICIPATION SUMMARY		STILLWATER DISTRICT #834		
FY 2014		WADM	ADM	% of Total (ADM)
Special Education		29.46	23.46	5.63%
Career and Technical Education		27.93	21.47	7.68%
Area Learning Centers		1.70	1.30	0.19%
Valley Crossing Community School		322.56	305.09	43.60%

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2014	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 182,560	\$ 1,305,717		\$ 1,488,277
Non-tuition-based Expenditures	\$ 194,116		\$ 528,858	\$ 255,957	\$ 978,931
Total Expenditures	\$ 194,116	\$ 182,560	\$ 1,834,575	\$ 255,957	\$ 2,467,208
Cooperative Revenue	\$ 194,116	\$ 255,582	\$ 212,985		\$ 662,683
Categorical Revenue		\$ 9,863	\$ 690,679		\$ 700,542
Vocational Levy		\$ 40,798			\$ 40,798
Lease/H&S Levies				\$ 217,822	\$ 217,822
General Ed Aid		\$ 154,242	\$ 144,207		\$ 298,449
Total Revenue	\$ 194,116	\$ 460,485	\$ 1,047,871	\$ 217,822	\$ 1,920,294

* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY13 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

Revenues do not include any federal sp ed or excess cost aids received by member district for Northeast Metro 916 students.

916 EDUCATION FOUNDATION		
	Student of Month	Scholarships
FY2014 Grants Received	\$ 140	\$ -

