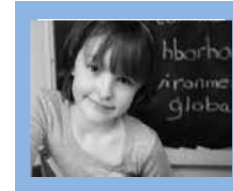


# 2013-2014 Participation and Fiscal Analysis

WHITE BEAR LAKE DISTRICT #624



## EDUCATIONAL SERVICES

### Career and Technical Center

	HC	ADM
Air Force Jr. ROTC (SP).....	0	0.00
American Sign Language (SP).....	0	0.00
Animal Science.....	4	1.07
Auto Dismantling.....	4	0.84
Automotive Technology.....	12	2.25
Computer Hardware/Software Gam.....	6	1.50
Construction Occupations.....	3	0.99
Cosmetology I.....	23	5.59
Cosmetology II.....	6	1.65
Dental Occupations.....	9	2.39
Design/Interactive Media.....	2	0.41
Diesel Trucks and Engine Technology.....	18	4.63
Education and Human Services.....	2	0.66
Emergency Medical Technician.....	7	1.80
Food Service.....	1	0.33
Food Service Management.....	0	0.00
Heating & Air Conditioning (CC).....	0	0.00
Law Enforcement/Criminal Justice.....	8	2.03
Maintenance/Environmental Service.....	0	0.00
Mechanical Drafting (CAD) (CC).....	0	0.00
Medical Careers.....	6	1.65
Mentor Connection (SP).....	0	0.00
Motor Sports (SP).....	0	0.00
PAES.....	0	0.00
Prosthetics (CC).....	0	0.00
Visual Communications (CC).....	0	0.00
<b>Total</b>	<b>111</b>	<b>27.79</b>

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 330

Number of Students Enrolled

	HC	ADM
<b>Area Learning Centers.....</b>	<b>19</b>	<b>6.94</b>

### Professional Development Services

	Yes	No
Coaching Network		<input type="checkbox"/>
Innovation Camp		<input type="checkbox"/>
Short Call substitute training		<input type="checkbox"/>
SMART Boards for Subs	<input type="checkbox"/>	
Staff Development Network NEMEN	<input type="checkbox"/>	

### Curriculum and Instruction Services

Metro Area Curriculum Leaders Network	<input type="checkbox"/>
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HC = Head count

ADM = Average Daily Membership

### Gifted Services

G/T Coordinator's Network Advisory

### Grants and Research Office (GRO)

3-12 Literacy: Making Challenging Text Available to Struggling Students	<input type="checkbox"/>
Becoming a Reflective Teacher in a Highly Engaged Classroom	<input type="checkbox"/>
Developing an Online Program for your District 5.1.14	<input type="checkbox"/>
EngrTEAMS: (STEM Partnership)	<input type="checkbox"/>
GRO-O-GRAM Subscription	<input type="checkbox"/>
Lost Boys: Strategies for Re-engaging Males in Learning and Life	<input type="checkbox"/>
Math/Science Teacher Partnership	<input type="checkbox"/>
Online Learning Leadership Network	<input type="checkbox"/>
Rigor in Action	<input type="checkbox"/>
Using New English Lang Arts Standards to Build Content Rigor-Grades 6-12	<input type="checkbox"/>

## SPECIAL EDUCATION

### Special Education Programs

	Number of Students Enrolled		HC	ADM
Alternate Learning Program (CV).....	7	2.26		
Alternate Learning Program (VCCS).....	4	2.50		
Assessment Center.....	1	0.24		
Auditory/Oral.....	5	3.10		
Creative Alternative Program.....	3	2.49		
Elementary ALP @ Oneka.....	8	4.14		
John Glenn Elementary.....	1	1.00		
Otter Lake Elementary.....	3	1.00		
Aris-Willows.....	3	0.61		
Project Return.....	1	0.26		
South Campus High School.....	9	8.00		
Transition Program.....	17	10.96		
WELS North.....	1	1.00		
WELS South.....	6	5.17		
<b>Total</b>	<b>69</b>	<b>42.73</b>		

### Special Education Contracted Services

	FTE
Audiologist.....	0.14
Autism Specialist.....	0.00
Braille Services.....	0.06
BVI Teacher.....	0.27
Captionist.....	0.00
Certified Occupational Therapy Assistant.....	0.00
Deaf/Hard of Hearing Teacher.....	0.00
Due Process Secretary.....	0.03
EBD Teacher.....	0.28
Health Specialist.....	0.00
Interpreter.....	0.20
Intervener.....	0.88
O&M Specialist.....	0.11
Oral Transliterator.....	0.00

FTE = Full Time Equivalent

Services Utilized - Districts

YES NO

Special Education Contracted Services	FTE
Occupational Therapist.....	0.00
Physical/Health Disabilities Teacher.....	0.00
Psychologist.....	0.31
Physical Therapist.....	0.00
School Nurse.....	0.00
Signing EA.....	0.62
Speech Teacher.....	0.00
Work Trainer.....	0.00
<b>TOTAL</b>	<b>2.90 FTE</b>

**Special Education Training and Technical Assistance**

Services Utilized - Districts

YES NO

Assistive Technology Library	YES	NO
Audiology	YES	NO
Behavior Analyst Services	YES	NO
CPI Workshops	YES	NO
Professional Crisis Management	YES	NO

**ADMINISTRATIVE SERVICES**

Services Utilized - Districts

YES NO

ALC Management	YES	NO
Community Ed Director	YES	NO
DMC Membership	YES	NO
DMC Studies	YES	NO
Document Imaging	YES	NO
Graphic/Design Layout	YES	NO
Individual District Survey	YES	NO
Legal Services	YES	NO
Programmer	YES	NO
Targeted Services	YES	NO
Transportation Center	YES	NO

STUDENT PARTICIPATION SUMMARY		WHITE BEAR LAKE DISTRICT #624		
FY 2014	WADM	ADM	% of Total (ADM)	
Special Education	52.75	42.73	10.26%	
Career and Technical Education	36.15	27.79	9.94%	
Area Learning Centers	9.04	6.94	0.99%	
Valley Crossing Community School				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2014	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 227,725	\$ 2,430,314		\$ 2,658,039
Non-tuition-based Expenditures	\$ 175,982		\$ 256,389	\$ 242,847	\$ 675,218
<b>Total Expenditures</b>	<b>\$ 175,982</b>	<b>\$ 227,725</b>	<b>\$ 2,686,703</b>	<b>\$ 242,847</b>	<b>\$ 3,333,257</b>
Cooperative Revenue	\$ 175,982	\$ 242,846	\$ 202,371		\$ 621,199
Categorical Revenue		\$ 5,554	\$ 1,086,424		\$ 1,091,978
Vocational Levy		\$ 3,238			\$ 3,238
Lease/H&S Levies				\$ 199,014	\$ 199,014
General Ed Aid		\$ 201,415	\$ 294,068		\$ 495,483
<b>Total Revenue</b>	<b>\$ 175,982</b>	<b>\$ 453,053</b>	<b>\$ 1,582,863</b>	<b>\$ 199,014</b>	<b>\$ 2,410,912</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY13 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

Revenues do not include any federal sp ed or excess cost aids received by member district for Northeast Metro 916 students.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2014 Grants Received	\$ 200	\$ 1,500	

